



Executive Board

Thursday, 20 March 2008 2.00 p.m.  
Marketing Suite, Municipal Building

A handwritten signature in black ink, appearing to read 'David W R', is written over a rectangular stamp area.

Chief Executive

**ITEMS TO BE DEALT WITH  
IN THE PRESENCE OF THE PRESS AND PUBLIC**

**PART 1**

Item	Page No
4. (A) CAPITAL OF CULTURE - YOUTH CULTURAL FESTIVAL	1 - 6

*In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.*

	<b>Description</b>	<b>Equipment</b>	<b>CONFIRMED</b>	<b>BUDGET REQUIRED</b>	<b>Explanation</b>
Superlambanana	2 SLBs to be design by Halton Youth. 2 mini slb at stadium(SSH) to be painted with washable ink. Also cost includes moving SLBs to sites after event for the Halton Tour of schools and HBC premises	paint/ transport	£ 15,000.00		2xSLB, artist, transport for our Halton trail
Willow Sculpture	Workshop @ SSH, drop in sessions for youth to work with artist to create final large willow sculpture. Will be placed in open space in November and entwined with live willow.		£ 750.00		Artist, willow, placement time
Play station Games Arena/ big screen	Youth Service(YS) to host heats in community centres in run up to weekend. Competition at SSH-categories for male/female + variety of age groups.	Screen, consoles	£ 1,000.00	2000	consoles, games, big screens
Silent Arena	Dance room with headphones, 2 DJs playing different music. Listeners can choose which one they play via fm radio waves. 2 Sets from local female DJ included during the weekend.	inflatables, lights, mini-stage	£ 3,000.00		2xDJ, headphones, lights, room dressing
Archaeology Pit	Temporary pit with historical artifacts and different strata for youth to work with Norton Priory staff to dig out during day.	pit, artifacts, strata		600	construction of temp pit (labour + materials), artifacts
It's a Knockout	Competition on Sunday - 10 teams from Halton and surrounding boroughs + twin towns		£ 3,850.00		all equipment incl.costumes + inflatables, staff
Skydiving	Wind tunnel on a lorry in car park - can experience feeling of skydiving- sat + sun.		£ 8,500.00		equipment + staff
Climbing Walls	Large wall, back to back, young people can just turn up and have a go - manned with instructors.		£ 3,000.00		equipment + staff
<b>Performance</b>					
Band 'Night'	Best of' shows on main stage on to include bands/acts from neighbouring boroughs + twin towns	Stage, lighting, sound	£ 675.00	15000	co-ordination of event, PA equipment etc
Car Sculpture	Built as part of arts project - moving vehicle with designed and made by youth, plays music			200	flyers?
Dance Workshops	Salsa, street dance - scheduled drop in sessions throughout weekend	PA, head mic	£ 800.00		artist
Performance	In studio at Brindley - Youth Theatre Performances		£ 500.00		artist
Circus skills	Workshop at SSH during weekend - 2 hour session with max 20 people		£ 500.00		artist & equipment

Youth Performance	Youth Theatre at Brindley during weekend. Louise Nulty and CB will be inviting and co-ordinating performances from Merseyside Youth Theatres.		£ 500.00		co-ordination of event, equipment
Comedy Workshop?	The Comedy Trust can deliver a taster workshop on Saturday of festival in The Stadium.			400	artist
Comedy Workshop - N.b. Not booked yet	The comedy Trust can provide a 6 week course leading up to w'kend of festival. 2 hour sessions (6pm – 8pm) with 2 professional comedians.. Will work with 20 young people – must be supervised throughout by youth workers / staff. Ask that staff engage with session. The course will develop confidence, self-esteem, presentation skills. Whilst writing and developing performance pieces.				artists
Cheerleaders	From Riverside College-to open It's a knockout comp + other			200	
Children of Halton Sing	At Brindley in the week pre-ceeding weekend. May include on main stage?				existing event - no cost
Halton's Got Talent	5 Heats in the preceeding months across community centres in Halton. Final on 12 July.			2000	staffing of centre, equipment, flyer production/advertising
Rapping/Mcing	Workshop - National Year of Reading - Janette Fleming			500	Workshops and performance
War Gaming	Halton Daemons - War Gaming group from Halton Lea Library				Workshops and Games
Storytelling	Workshop on storytelling			500	Teaching young people how to animate storytelling
<b>Art</b>					
Canvas Graffiti Wall	Large canvas to be decorated with artist at SSH. Canvas to go to creative youth after weekend.	Canvas	£ 500.00		artist + materials
Art Boot Camp	Project during May 1/2 term at Brindley - pieces from this to be displayed at SSH	framing?	£ 1,500.00		artist + materials
Manga Workshop	Workshop at SSH during weekend - drop in sessions with artist		£ 400.00		artist + materials
Drawing Workshop	Workshop at SSH during weekend - drop in sessions with artist		£ 450.00		artist + materials

Make & Take Workshop	Workshop at SSH during weekend - drop in sessions with artist		£ 500.00		artist + materials
Tales from the house next door	Display of artistic journals(visual art & media work) produced by 14 halton schools.	framing	£ 800.00		Visual artwork presented
Tales from the house next door	Usti tales performance recorded to 10 min film. Played around stadium + on big screen on stage.	framing	£ 1,000.00		Recorded performance for use during the weekend on screens within stadium. Can also be used in HDL after weekend -props and performance space to record
Taiko Drumming	Group of young people performing taiko drumming - possibly use as lead-in to It's a knockout and to lead procession of art made on the day around stadium.	uniforms	£ 1,000.00		Performance by young people
Halton's Small School Arts Cluster Exhibition of ten schools work	Exhibition of photography and digital animation on the theme of Africa and slavery.	DVD Production		2000	DVD production
Hands Across Halton	Display of hands created by young people in run up to weekend. Will be part of a 'hand trail' - equality based.	exhibition units		1000	artist + materials
<b>Sport</b>					
Volunteer Leader Award Scheme	Sports development to give out awards to volunteers at ceremony on the main stage	microphone, music to open??		2000	staff, co-ordination of events, trophies
Sports Fair	The week preceeding 12/13 annual sports fair to encourage more young people to get involved in sport.				
Mini-rugby, boxing, football comp	Competition on sat and/or sun at Leigh rec.	TROPHIES			
Community Games	Competition in football, rugby etc				existing event - no cost
Traditional Play	Workshop for 0-11 focusing on traditional play and history etc.				

Creche	Play centre staff to manage creche area and add soft play equipment for children 2 - 5 yrs old (on a timed ticket basis 1/2 hr - 1 hr max stay).		£ 2,000.00		staff, materials
Skateboard / BMX Park/ Competition	2 taster sessions/coaching: 1 in crow wood, 1 in rock park. Competition in victoria park. Best of show + coaching, & demo from team extreme on vert ramp & skate park at SSH .		£ 17,975.00		coaching, equipment, skate park & vert ramp set up on 12/13
Pool/ Snooker	Tournaments will take place in community centres, final pool comp at SSH on Saturday.	Trophies		500	
Dr Bike Workshop	Practical workshop on how to maintain your bike, free bike repairs. Drop in throughout the day	display board, table, chairs, staff		1000	500 donation kipling house community centre + safety giveaways
100 Mile Challenge	?				
Football Juggling	Skills and techniques from Specialist football jugglers. 1 football player performing 4 x 10 mins demonstrations on both days.		£ 1,250.00		Football jugglers and workshops to improve skills
Basketball Mania	Channel 4 presenters from Basketball show. 3 basketball players performing 4 x 15 mins demonstrations on both days		£ 1,650.00		Ball jugglers and workshops to improve skills
<b>Other Events</b>					
Cooking/ Chef Skills	students from riverside college to do practical demonstration and taster of their food		£ 1,000.00		materials
Widnes Rugby League Museum			£ 200.00		
Weekly News Archive of Photographs	Archive photographs of young people and sports		£ 2,000.00		sourcing & re-production of material
<b>Twin Towns</b>					
Tongling	14 students playing chinese instruments.				
<b>Other Costs</b>					

Contingency Fund	To cover unexpected costs			10000	
Web Site	dedicated to H208			5000	separate to council website to allow for interaction, upload/download of media, forum
Promotions/Advertising				10000	locally & across merseyside
Framing	of all art/exhibitions		£ 2,000.00		Employing 1 or 2 framers to mount all work as required.
Warehouse	to store work/equipment in run up to event		£ 1,000.00		to store exhibitions pre/post event + act as workshop for framer
Security/Access	Security staff on door and access passes for selected areas(it's a knockout, silent disco, jetstream etc)			2000	staff
Hire of venues	Venue hire and staff costs - HBC			5000	to cover loss of earnings to host sites + staffing
Transport	Hire of minibuses and vehicles			1000	transport performers between runcorn/widnes

**£ 73,300.00    £ 60,900.00**

TOTAL  
EXPECTED  
SPEND                    £ 134,200.00

**Possible sources  
of income**

Programme Sponsorship	Sell the rights to the programme to a publishing group.	1500
Food and Beverage Sales	All Income in this department will go to Stadium	0
Sponsorship	Top 50 Companies contaced. Awaiting decisions	
T Shirt Sales	Needs to be costed. Approx cost of shirt £1.50 sell for £5	